

FINANCIAL AND UTILIZATION DASHBOARD (PAID CLAIMS)

Medical Paid Amount Summary

	Current	Prior	Trend	Prior Trend
Medical				
Paid Amount	\$7,466,741	\$5,303,152		
Paid PMPM	\$358.13	\$272.31	31.5%	-4.4%

Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30.

High Cost Claimants with Paid Amounts > \$75,000

High Cost Claimant (HCC) Summary	Current	Prior	Trend	Benchmark	Percent Paid In Network
Total Paid Amount	\$7,466,741	\$5,303,152			94.8%
Total HCC Paid Amount	\$3,420,109	\$1,841,860			89.4%
Total HCC Paid Amount w/o Rx	\$3,420,109	\$1,841,860			89.4%
HCC Paid Amount as % of Total Paid Amount	45.8%	34.7%	31.9%	24.1%	
Number of HCC Members > \$75K	21	11			
HCC Members as Percent of Total Members	1.1%	0.6%	83.2%	0.4%	

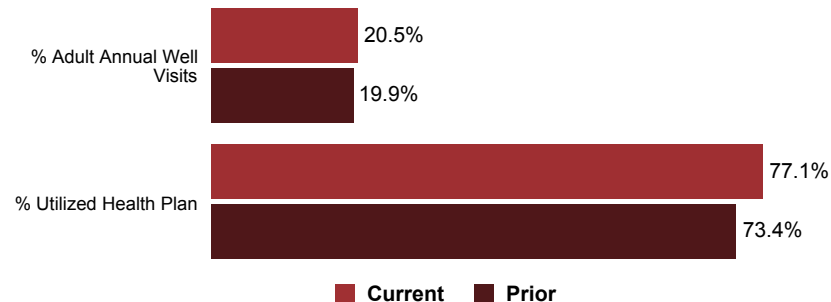
High Cost Claimant (HCC) Detail	Current	Prior	Trend	Benchmark
Medical PMPM - HCC	\$164.04	\$94.58	73.5%	\$61.77
Medical PEPM - HCC	\$250.04	\$142.32	75.7%	\$121.27
Medical PMPM - Non-HCC	\$194.09	\$177.73	9.2%	\$179.30
Medical PEPM - Non-HCC	\$295.85	\$267.45	10.6%	\$351.99

Note: High Cost Claimants are defined as those claimants with more than \$75,000 in paid amount during the report period.

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Benefit Utilization Indicators

Key Indicators



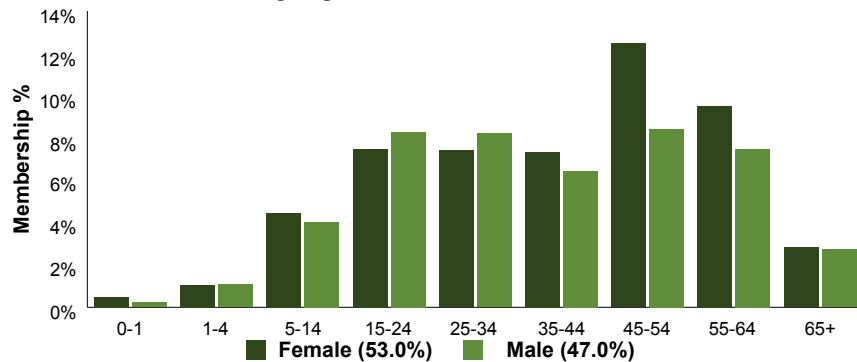
Pharmacy Highlights

Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30.

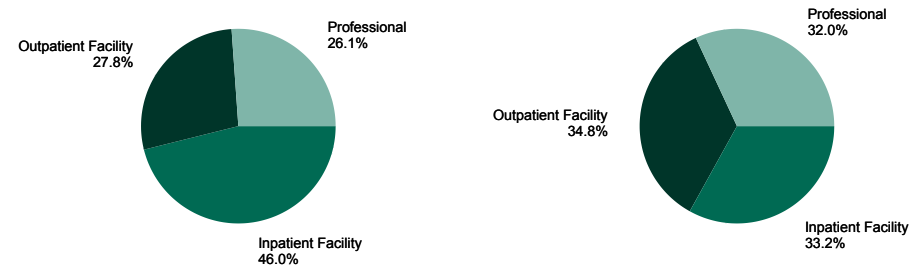
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Medical Membership Overview

Average Age: Subscriber = 44, Member = 38



Paid Amount By Setting



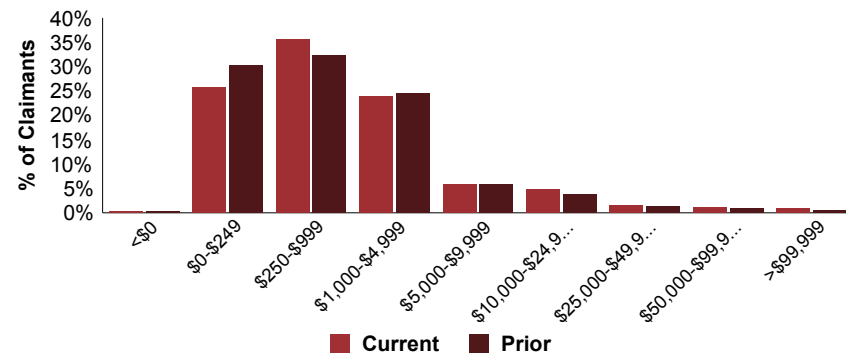
Percent of Paid Amount - Current

Percent of Paid Amount - Prior

Average Medical Paid Per Claimant	Current	Prior
Female	\$5,049	\$4,364
Male	\$4,991	\$3,289

Period	Med and Rx Subscribers	Contract Size	Med and Rx Members	Member Trend
Current	1,140	1.52	1,737	7.1%
Prior	1,078	1.50	1,623	13.7%

Paid Claims Distribution



Based on medical and pharmacy where applicable.

Utilization Breakdown

Utilization	Group			Benchmark		
	Current	Prior	Trend	Current	Prior	Trend
Inpatient Facility Acute Admits per 1000	90.4	71.5	26.4%	71.2	69.3	2.7%
Inpatient Facility Acute Days per 1000	503.6	384.5	31.0%	319.2	312.9	2.0%
Inpatient Facility Acute Average LOS	5.57	5.38	3.6%	4.49	4.52	-0.7%
Outpatient Facility Visits per 1000	1,161.5	1,145.5	1.4%	1,170.7	1,090.0	7.4%
Professional Services per 1000	17,793.7	16,408.1	8.4%	18,239.6	16,796.2	8.6%
Average Paid Amount						
Inpatient Facility Acute Admit	\$21,813	\$14,405	51.4%	\$12,281		
Outpatient Facility Visit	\$1,030	\$993	3.7%	\$783		
Professional Service	\$63	\$64	-0.9%	\$58		